

ORDINANCE NO. 2018-009

AN ORDINANCE ADOPTING THE COMPREHENSIVE FEE SCHEDULE FOR THE CITY OF CASTROVILLE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019.

WHEREAS, the Local Government Code provides that certain filing fees, permit fees, inspection fees, deposits, and conditions of service may from time to time be established or updated, and

WHEREAS, the City Council of the City of Castroville has determined that the cost of providing certain services, such as filing fees, permit fees, inspection fees and deposits should be required to pay for materials and special services performed by City staff, are required, where it benefits the individual and not of general benefit, and

WHEREAS, the City Council may adjust fees for certain services from time to time and incorporate all adjusted and/or new fees for services provided into one comprehensive schedule, and.

WHEREAS, the City Council has found it necessary to adjust fees for services, and to maintain a comprehensive document which incorporates most or all fees for services provided by the City into one schedule, and

WHEREAS, the establishment of new fees or revised fees as hereby established in the Comprehensive Fee Schedule as provided for in Exhibit A; and

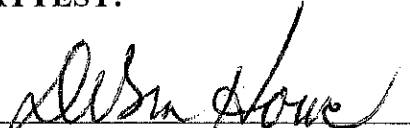
NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASTROVILLE, TEXAS:

that the Comprehensive Fee Schedule is hereby adopted as presented in Exhibit A with an effective date of October 1, 2018 and repealing all Ordinances in conflict herewith. Any previous fee amount which this comprehensive fee schedule now addresses is hereby expressly repealed if it is in conflict with the provisions of this ordinance. In the case of a fee listed in another ordinance but not included in this comprehensive fee schedule, the previous listed fee amount shall apply. This ordinance shall then be amended to include the particular fee.

PASSED AND APPROVED by the City Council of the City of Castroville this the 28th day of August, 2018.


TIMOTHY KELLEY, Mayor

ATTEST:


DEBRA HOWE, City Secretary

**City Of Castroville
Comprehensive Fee Schedule
2018-2019 Fiscal Year**

ADMINISTRATION FEES:

Copies (8 1/2 x 11)	0.10 per page
Copies (8 1/2 x 14)	0.10 per page
Copies (11 x 17)	0.25 per page
Color Copies	1.00 per page
Certified Copies	1.00 per page
Fax Outgoing Same Area Code	0.50 per page
Fax Outgoing Long Distance	1.00 per page
Fax Incoming	0.20 per page
Return Check Fee	\$25.00

Occupational Tax:

Retail Beer on Premise (BE) Annual	\$75.00
Beer Retailer Off Premise (BF) Annual	\$30.00
Retail Beer and Wine on premise (BG) Annual	\$87.50
Retail Beer and wine off premise (BQ) Annual	\$30.00
Package Store (P) Annual	\$250.00
Wine Only Package Store (Q) Annual	\$30.00
Wholesale Distributor (W) Annual	\$37.50
Mixed Beverage (MB) Annual	\$312.50
Other Liquor Permits (Tx Alcohol Beverage Code)	1/2 State Fee/yr
Other Beer Licenses	1/2 State Fee/yr
Coin operated game machines	\$7.50

Special Events:

Application Fee:	
On City Property & ROW excluding Regional Park	\$50 - \$150/event + cost
Litter Pick up Deposit	\$12/90 gal container
Banner Placement	\$75/hr.; 1 hr. minimum
Sanctioned Event Permit (Ord.2014-10)	\$20.00

Permits:

Horse Drawn Carriage	\$100.00
Park Alcohol Permit Fee (for each day of the event)	\$20.00

General Fees:

Moving of any building or structure	\$100.00
For movement of structure on City Streets or ROW where city assistance is required	

<p>Consultant fees - Review of construction plans, reports, drainage studies, TIA's, landscape plans, & any other docs associated with plats, site plans, mixed use concept plans or special legal instruments or submittals as necessary per application submitted. Fees include professional fees billed by engineering and planning consultants or any consultant utilized by the City to review development applications. Fees may be waived by City Administrator if project is minor in nature</p>	<p>Actual Cost + 5% Administration Fee.</p>
<p>Legal Fees - All legal fees incurred by the City in the review preparation and/or amendment of any legal document associated with a development application, such as, but not limited to Development Agreement or Public Infrastructure Agreement.</p>	<p>Actual Cost + 5% Administration Fee.</p>
<p>Extension of Time - Fee may be waived by the City Administrator if the extension is requested prior to any approval expiring & subject to applicant proving cause for the extension.</p>	<p>\$250/extension</p>
<p>Postponement - When postponement is requested by applicant for an item on an agenda for which a public hearing was scheduled. Fee may be waived by City Administrator.</p>	<p>\$200.00</p>
<p>Request for Appeal/ Variance</p>	<p>\$200.00</p>
<p>Request for Amendments, Zoning & Specific Use Permits CZO Article VIII, Section 2. May require Consultant fees and/or legal fees.</p>	<p>\$75.00</p>
<p>Application for Certificate of Appropriateness</p>	<p>\$50.00</p>
<p>Application for Commercial Design Review</p>	<p>\$100 + applicable Consultant fee</p>
<p>Determination-Vested Rights Petition or Development Rights Determination</p>	<p>\$500 + Consultant &Legal fees</p>
<p>Verification Letter (Zoning, Variance, Nonconforming Use, Floodplain, or other</p>	<p>\$50.00</p>
<p>Home Occupation Registration Fee</p>	<p>\$25.00</p>
<p>Comprehensive Plan Amendment Application - Including but not limited to Future Land Use Plan</p>	<p>\$250 + Consultant Fees</p>

PLATTING:

Minor Plat/Amending Plat

Consultant & Legal Fees may apply	
Single & Two Family Residential	\$100 + \$20/lot
Non-residential/Mixed Use/Other Residential	\$150 + \$25/acre

Preliminary Plat/Final Plat

Consultant Fee and Legal Fees may apply	
Single & Two Family Residential	\$500 + \$20/lot
Non-residential/Mixed Use/Other Residential	\$750 + \$25/lot

Plat Recordation	Actual cost + \$25 Administrative Fee
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PUD APPLICATION FEES:

Preliminary Concept PUD Plan	\$100 + \$25/acre plus consultant fee
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PUD Plan	\$500 + \$25/acre plus consultant fee
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Substantial PUD Amendment	\$500 + \$25/acre plus consultant fee
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Nonsubstantial PUD Amendment	\$100 + \$25/acre plus consultant fee
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CONSTRUCTION PERMITS:

Fee based upon construction valuation for project.
Consultant Fee may apply in addition to Construction Permit Fee

VALUATION

\$0 - \$2,000	\$80.00
\$2,001 to \$25,000	\$75 for the first \$2,000 plus \$13.75 for each additional \$1,000 or fraction thereof, up to and including \$25,000

\$25,000 - \$50,000	\$391.25 for the first \$25,000 plus \$10.10 for each additional \$1,000 or fraction thereof, up to and including \$50,000.00
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\$50,001 to \$100,000	\$643.75 for the first \$50,000 plus \$7.00
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	for each additional \$1,000 or fraction thereof, up to and including \$100,000.00
\$100,001 to \$500,000	\$993.75 for the first \$100,000 plus \$5.60 for each additional \$1,000 or fraction thereof, up to and including \$500,000.00
\$500,001 to \$1,000,000	\$3,233.75 for the first \$500,000 plus \$4.75 for each additional \$1,000 or fraction thereof, up to and including \$1,000,000.00
\$1,000,001 and up	\$5,608.75 for the first \$1,000,000 plus \$3.15 for each additional \$1,000 or fraction thereof.
Plan Review Fee Charged at the time of submittal of a construction permit application for review of application and accompanying documents. Charged for all projects with construction valuation over \$2,000. NOT REFUNDABLE	65% of Building Permit Fee
Work Performed without a Permit	Double Construction Permit Fee
Re-inspection Fee (Construction/Sign/Fire Prevention) Due to Non-Compliance	\$75 per re-inspection after 2nd failed inspection of same type
Certificate of Occupancy	\$100.00
Demolition Fee	\$80.00
MISCELLANEOUS PERMITS:	
Mobile Home Park Annual License Fee	\$100.00
Burn Permit	\$25.00
Floodplain Development Permit	\$50 + Consultant Fees

SIGN PERMITS:

Temporary Signs	\$25 per sign
Signs requiring permits only	
Permanent Signs	Fee equal to a Construction Permit Fee for an equivalent valuation
Wayfinding Off - Premise Signs:	
Wayfinding Sign Rental	In accordance with Agreement
Wayfinding Sign Purchase	In accordance with Agreement

TREE ORDINANCE FEES:

Pre-Development Conference with Arborist Application	Actual Consultant Cost plus 5% Admin Fee
Tree Mitigation Fee Schedule	
Tree DBH in inches	
Protected Trees, Commercial	(1 x tree caliper) x \$25
Heritage Trees, Commercial	(2 x tree caliper) x \$100
Landmark Trees, Commercial	(3 x tree caliper) x \$225
Protected Trees, Residential	(1 x tree caliper) x \$25
Heritage Trees, Residential	(2 x tree caliper) x \$50
Landmark Trees, Residential	(3 x tree caliper) x \$75
Protected Tree Removal Permit Application	Residential: \$75 plus consultant fees Commercial: \$150 plus consultant fees
Legacy Tree Removal Permit Application	\$500.00
Replacement Tree Plan Review Application	Residential: \$75 plus consultant fees Commercial: \$150 plus consultant fees
Replacement Tree Plan Re-Inspection Application	\$75 + consultant fees
Affidavit in Lieu of Tree Removal Permit Application	\$50 + consultant fees
Affidavit in Lieu of Tree Removal Permit Appeal Application	\$50 + consultant fees

Work Commencing Before Issuance of Tree
Removal Permit \$500.00

FIRE PREVENTION RELATED FEES:

Fire alarm and/or sprinkler system plan review
Based upon construction valuation Actual Consultant Cost +
5% Admin Fee
Fire Alarm and/or Sprinkler System Permit
Based upon construction valuation Actual Consultant Cost +
5% Admin Fee

Kitchen Hood Suppression System Plan Review
and Inspection Actual Consultant Cost +
5% Admin Fee

Annual Fire Inspection Actual Consultant Cost +
5% Admin Fee

PRINTING FEES:

Large Format Prints (20lb. Bond Paper Only)

18"x24" B&W \$3.00/page
18"x24" Color \$6.00/page
24"x36" B&W \$7.00/page
24"x36" Color \$11.00/page
30"x42" B&W \$11.00/page
30"x42" Color \$17.00/page
36"x48" B&W \$15.00/page
36"x48" Color \$23.00/page
Miscellaneous B&W \$1.50/sf
Miscellaneous Color \$2.00/sf

POLICE DEPARTMENT FEES:

Past Department Reports \$15/hr., 1hr. Minimum
Accident Report Copy \$6.00
Accident Report Certified Copy \$8.00
Police Report Copy \$0.10 per page
Fingerprinting (up to 2 cards) \$10.00

ANIMAL CONTROL FEES:

Pet License:
Annual Fee per Animal \$10.00
Annual Fowl Registration Fee \$1.00/Fowl
Neutered Animal Lifetime \$10.00
Dangerous Animal License Annual \$50.00 Annual
Livestock Registration Fee \$1.00/Species
Replacement Tag \$2.00

Impoundment (Running-At-Large) Altered:
First Impoundment - (1st Offense) \$20/animal +

	daily board fee
Second Impoundment - (2nd Offense)	\$40/animal + daily board fee
Third Impoundment or more - (3rd offense or more)	\$60/animal + daily board fee
Impoundment (Running-At-Large) Unaltered: First Impoundment - (1st Offense)	\$25/animal + daily board fee
Second Impoundment - (2nd Offense)	\$45/animal + daily board fee
Third Impoundment or more - (3rd offense or more)	\$65/animal + daily board fee
Boarding after Impoundment	Board Fee \$10/day
Owner Surrender Fee	\$50.00 (Adoption/Euthanasia)

AIRPORT FEES:

Ramp Tie Down Fees:

Monthly	\$35.00
Daily	\$5.00

Terminal Building Lease/Rental:

Office #110	\$127/month
Space #111	\$127/month
Space #119 and #120	\$418.78/month
Space #108	\$127/month
Space #107	\$117.55/month

Hanger Lease/Rental:

A1 & A8	\$284.76/month
A2 - A7	\$246.65/month
B1 - B8	\$284.76/month
B2-B7	\$246.65/month
C1-C4	\$291.05/month
C5	\$343.11/month
C6	\$553.08/month
C7-C10	\$291.05/month
D1	\$343.11/month
D2-D5	\$291.05/month
D6	\$553.08/month
D7-D10	\$291.05/month
E Hangars	\$363.58/month

T1-T10 Hail Shed	\$132.25/month
Almond	\$239.51/month
Lasher 1-3	\$173.97/month
Commercial 1	\$1,911.35/month
Commercial 2	\$952.32/month
Commercial 3	\$1,935.71/month
Commercial 4 (Brask)- Annual Ground Lease	\$4,422.65/year
Late Fees	
Delinquent Rentals	10% of amount owed with a minimum of \$20.00
Library Fees	
Library Card Replacement Fee	\$1.00
Out-of-area Library Card fee	\$25.00
Overdue Book Fine (No Grace Period)	\$0.25 per day OR replacement card
Overdue Audio/DVD Fines (No Grace Period)	\$1.00 per day OR replacement card
Overdue Course Kits (No Grace Period)	\$1.00 per day OR replacement card
Overdue Texana Books (No Grace Period)	\$1.00 per day OR replacement card
Black & White Copies/Printouts	\$0.10/page
Color Copies	\$1.00/page
Scans	\$0.10/page
Outgoing Fax Service Local	\$0.50/page
Outgoing Fax Service Long Distance	\$1.00/page
Outgoing Toll-Free Fax	\$0.50/page
In-Coming Fax	\$0.20/page
Lost Items	Replacement cost or replacement of book in good-excellent condition of title lost approved by library staff
Meeting Room Fee - Non Profit	Free of charge
Postage	Current postage cost
Exam Proctoring:	
Regular Class Exam per 3 hours	\$10.00
Standardized Test per 3 hours	\$25.00

Park Fees

Lion Park Fees:

Per Season Athletic Field Fee	\$500 per season
Softball Daily Fee	\$100.00

Regional Park Fees:

Per season Soccer Field Fee	\$3,000 per season
Individual Picnic Table	\$5/day/picnic table
Tent Camping	\$10/tent per day

RV Park:

Daily	\$45/day up to 6 day max
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Weekly	\$180/week up to 7 day max
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Monthly - 30 Amp RV	\$425.00
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Monthly - 50 Amp RV	\$485.00
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Dump Station - Non Registered Guest	\$15.00
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Dump Station - Resident	\$15.00
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Dump Station - Non-Resident	\$15.00
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Pavilion \$ Picnic Areas

Large Group Facility & Fees

Area #1 (4 tables)	\$40/day + \$60 refundable clean dep
Area #2 (6 tables)	\$50/day + \$60 refundable clean dep
Area #3 (8 tables)	\$60/day + \$60 refundable clean dep
Area #4 (4 tables)	\$40/day + \$60 refundable clean dep
Area #5 (4 tables)	\$40/day + \$60 refundable clean dep
Large Pavilion (4 tables)	\$100/day + \$60 refundable clean dep
Small Pavilion (2 tables)	\$80/day + \$60 refundable clean dep

Special Holiday Entrance Fees

Easter	\$10/car/day
4th of July	\$10/car/day
Memorial Day	\$10/car/day
Labor Day	\$10/car/day

Easter Weekend Only:

Individual Picnic Tables:	
Reserved Picnic Table	\$20/table, 3 day minimum plus \$25 refundable cleaning dep
Unreserved Table/Good Friday	\$15/table, 3 day minimum plus \$25 refundable cleaning dep
Unreserved Table/Easter Saturday	\$20/table, 2 day minimum plus \$25 refundable cleaning dep
Unreserved Table/Easter Sunday	\$10/table \$25 refundable cleaning dep
 Pavilion & Picnic Areas (3 day minimum):	
Large Pavilion #1	\$270 + \$60 refundable cleaning dep
Small Pavilion #2	\$180 + \$60 refundable cleaning dep
Area #1	\$120 + \$60 refundable cleaning dep
Area #2	\$150 + \$60 refundable cleaning dep
Area #3	\$180 + \$60 refundable cleaning dep
Area #4	\$120 + \$60 refundable cleaning dep
Area #5	\$120 + \$60 refundable cleaning dep
 Swimming Pool Fees	
Admission	\$5/person (2yr & under are free)
Admission Group > 25 in group	\$4.75/person (\$0.25 discount per person)
Fitness & Aerobic per FIT session	\$5/person
 Season Pass:	
Single Person season pass	\$75.00
Family Pass (max 4 people)	\$100.00
Fitness Pass (May - October)	\$90.00
Single Combo	\$115.00
Swim Camp	\$60/person
Swim Lessons	\$60/child
Swim Lessons Late Registration	\$70/child
Private Pool Parties (2 hr. minimum)	\$105/hr., + \$60 refundable cleaning dep
Pool Pavilion Reservations	\$35/hr., + daily fees + \$60 refundable cleaning dep

Swim Team	\$150/person
Private Swim Lessons:	
1 person, 5 hours of instruction	\$150.00
2 persons, 5 hours of instruction	\$80/person
3 persons, 5 hours of instruction	\$80/person
Amphitheater Fees:	
Class 1: City/FCRP Events	No Fee
Class 2: Commercial Events w/Admission Charge	\$750/day + 10% on gross sales & concessions plus security deposit
Class 3: Events/No Admission Fee	\$500/day + 10% on gross sales & concessions plus security deposit
Class 4: Non-Profit Events	\$250/day + 10% on gross sales & concessions plus security deposit
Security Deposit	\$300.00
Utility Fees	
Deposit - Residential	\$150.00
Deposit - Commercial	\$500.00
Re-Connect Fee	\$50.00
Re-Read Fee	\$5.00
Temporary Utility Service Connection Fee	\$50.00
Water Tap Fee	
3/4" Meter	\$1,200.00
1" Meter	\$1,350.00
1 1/2" Meter	\$2,100.00
2" Meter	\$2500 + actual cost
3" or Larger	\$3500 + actual cost
Sewer Tap Fee	
4 " Sewer Tap Fee	
5' and above	\$1,200.00
Below 5'	\$2,200.00
Below 8' priced per foot	\$200.00
6" Sewer Tap Fee	Cost to be determined by Public Works
Electric Service	
Electric Overhead w/ existing Transformer & Pole	\$650 with 100 ft included
Electric Overhead Install 30' Pole with existing Transformer	\$2,100 with 100 ft included
Electric Overhead Install 45' Pole	\$2,700 with 100 ft included

with existing Transformer	
Electric Overhead Install Transformer & 30' Pole & 45' Pole	\$6,500 with 100 ft included
Electric Overhead Install 15 KVA OH Transformer on existing Pole	\$2,100 with 100 ft included
Electric Overhead Install 37.5 KVA OH Transformer on existing Pole	\$2,500 with 100 ft included
Electric Underground (Single)	\$3,000 with 100 ft included
Electric Underground with padmount	\$6,500 with 100 ft included

Gas Service \$1000 + actual cost

Edwards Aquifer Authority (EAA) \$5.17/mo./account;
pass thru (As set by EAA)

Street Light Installation \$300.00

Water Sales - Coin Op \$25 - 50 gallons

Solid Waste

Service Fee - Residential	\$2.00/mo.
Service Fee - Commercial	\$2.50/mo.
Household Hazardous Waste - Residential	\$.82/mo.
90 Gallon Recycling Cart - Residential	\$3.00/mo.

Residential Garbage Collection

1/week Garbage & 1/week Recycle Collection \$20.95

Commercial & Industrial Containerized Service

Shops \$ Professional (Light) 1-90 Gal Can	\$23.71
Shops \$ Professional (Medium) 2-90 Gal Can	\$24.97
2 Cubic Yard Container - 1/week	\$68.04
2 Cubic Yard Container - 2/week	\$107.28
3 Cubic Yard Container - 1/week	\$75.58
3 Cubic Yard Container - 2/week	\$119.08
4 Cubic Yard Container - 1/week	\$93.32
4 Cubic Yard Container - 2/week	\$177.53
6 Cubic Yard Container - 1/week	\$134.08
6 Cubic Yard Container - 2/week	\$263.79
8 Cubic Yard Container - 1/week	\$177.53
8 Cubic Yard Container - 2/week	\$355.05
10 Cubic Yard Container - 1/week	\$208.68
10 Cubic Yard Container - 2/week	\$437.24

Extra Pickups

Available on regular service days only - all containers	\$93.18
Lock Fee/Casters	\$25.00

Rates for Roll Off Containers:

Delivery Fee	\$153.00
Rental Fee (per day)	\$6.12
20 Cubic Yard Container	\$392.82
30 Cubic Yard Container	\$428.15
40 Cubic Yard Container	\$469.20

Impact Fees**Water Only**

Type & Meter Size	
Simple 5/8" x 3/4"	\$2,995.90
Simple 3/4"	\$4,493.85
Simple 1"	\$7,489.75
Simple 1 1/2"	\$14,979.49
Simple 2"	\$23,967.19
Compound 2"	\$23,967.19
Turbine 2"	\$29,958.98
Compound 3"	\$47,934.37
Turbine 3"	\$71,901.56
Compound 4"	\$74,897.46
Turbine 4"	\$125,827.73
Compound 6"	\$149,794.91
Turbine 6"	\$275,622.64
Compound 8"	\$239,671.86
Turbine 8"	\$479,343.73
Compound 10"	\$344,528.30
Turbine 10"	\$748,974.57
Turbine 12"	\$988,646.43

Sewer Only

Type & Meter Size	
Simple 5/8" x 3/4"	\$3,817.96
Simple 3/4"	\$5,726.93
Simple 1"	\$9,544.89
Simple 1 1/2"	\$19,089.78
Simple 2"	\$30,543.65
Compound 2"	\$30,543.65
Turbine 2"	\$38,179.56
Compound 3"	\$61,087.29
Turbine 3"	\$91,630.94
Compound 4"	\$95,448.89
Turbine 4"	\$160,354.14
Compound 6"	\$190,897.78
Turbine 6"	\$351,251.92
Compound 8"	\$305,436.45
Turbine 8"	\$610,872.91
Compound 10"	\$439,064.90

Turbine 10"	\$954,488.92
Turbine 12"	\$1,259,925.37

Both

Type & Meter Size

Simple 5/8" x 3/4"	\$6,813.85
Simple 3/4"	\$10,220.78
Simple 1"	\$17,034.63
Simple 1 1/2"	\$34,069.27
Simple 2"	\$54,510.83
Compound 2"	\$54,510.83
Turbine 2"	\$68,138.54
Compound 3"	\$109,021.66
Turbine 3"	\$163,532.49
Compound 4"	\$170,346.35
Turbine 4"	\$286,181.87
Compound 6"	\$340,692.70
Turbine 6"	\$626,874.56
Compound 8"	\$545,108.32
Turbine 8"	\$1,090,216.63
Compound 10"	\$783,593.20
Turbine 10"	\$1,703,463.49
Turbine 12"	\$2,248,571.80